

Summary of Project Fund Execution Status

Unit: Thousand USD

On-going Projects					
Individual Projects					
Project code (C – completed)	Country	Project Value		Budget Execution	
		Total Budget	Contributed as of OCT. 2025	Execution in 2025 ¹	Total Expenditure as of OCT. 2025
AFoCO/005/2014	KH	1,500	1,500	167.45	1,500
AFoCO/007/2014, AFoCO-LP-2&4	Sec.	12,068	12,068	63.5	12,050.50
AFoCO/014/2020	MM	955	955	251	955
AFoCO/015/2020 (C)	MM	952	952	0	952
AFoCO/016/2021	PH	929	929	84	681
AFoCO/017/2020 (C)	BH	1,000	1,000	0	1,000
AFoCO/024/2021	VN	1,132	1,132	0	893
AFoCO/025/2021	LA	1,088	1,088	48	810
AFoCO/026/2021	TL	1,000	1,000	80	763
AFoCO/027/2022	KH	663	663	134	541
AFoCO/028/2022	KZ	953	953	231	953
AFoCO/029/2022	PH	705	705	212	705
AFoCO/030/2022 (C)	TH	304	304	0	304
AFoCO/031/2022	VN	800	800	81	522
AFoCO/036/2022	KH	1,802	1,802	253	1,802
AFoCO/038/2023	KH	658	658	308	658
AFoCO/039/2023	MG	1,000	1,000	172	975
AFoCO/040/2023	PH	293	293	78	253
AFoCO/042/2024	VN	1,153	1,153	574	574
AFoCO/043/2024	LA	1,153	1,153	881.9	913.9
AFoCO/044/2024	KZ	978	978	754	978
AFoCO/045/2024	KG	978	978	890	978
Subtotal		33,281	33,281	5,263	29,761
Regional/Multi-country Project					
AFoCO/035/2022	All	4,000	4,000	643.4	2,212
Subtotal		4,000	4,000	643	2,212
Grand Total		36,064	36,064	5,906	31,974

¹ Note) Total expenditures from 2025 yearly budget and carry-over budget