AFoCO
Asian Forest Cooperation Organization

Decision 23-III-19R

Third Session of the Assembly
28-29 October 2019, Seoul

Agenda Item 2.3

DECISION 23-III-19R

Approval of Projects

The Assembly of the Asian Forest Cooperation Organization (AFoCO),

Having considered the appraisal and recommendations of the respective Project Appraisal Panel reports; and

Taking note of the summary of project proposal as contained in document D-23-1,

1. Approves the project proposals as below:

Proponent **(Registration No.)**	**Project Title**
Indonesia (PP-2019-ID-009	Innovative solution for capacity building on managing tropical forest and conservation biodiversity to support SDGs
Viet Nam (PP-2019-VN-010)	Conservation and development of forest ecosystems biodiversity resources at Cat Tien National Park

2. Tasks the Secretariat to facilitate the necessary follow-up actions for its inception accordingly.

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D-23-1 (Decision 23-III-19R)

Summary of Project Proposals

I. Project Proposal 1

Project Title	Innovative Solutions for Climate Change and Biodiversity Landscape Strategy to Support SDGs in Indonesia		
Proponent	Indonesia	Registration No.	PP-2019-ID-009

1. Project Profile

a. Primary Target Area: AFoCO Strategic Priority 2
"Supporting research and development in climate change approaches"

b. Total budget: USD 800,000
(AFoCO: USD 700,000 / National: USD 100,000)

c. Project Duration: 4 years

d. Implementing Agency: Forest Research and Development Center (FRDC), Ministry of Environment and Forestry of Indonesia

2. Objectives

a. Improve forest cover, and prevent habitat loss through sustainable forest management;
b. Contribute to the NDC target with significant emission reduction through sustainable forest management;
c. Improve the capacity of forest managers and communities to practice sustainable forest, management;
d. Improve livelihood of the communities and FMU's contribution to sustainable economic growth from forestry sectors.

3. Expected Outputs and Deliverables

a. Mapped the existing socio-economic condition (before the project), bio-physicals (Spatio temporal) and potency of natural resources of the study sites, that can be developed into business plan, and after the project is being implemented;
b. Facilitated long and mediated term plan (RPHJP, RPHJM) and/or business model of the FMUs;
c. Developed demonstration plots for carbon stock enhancement in FMUs and KHDTK areas;
d. Improved livelihood of the communities;
e. Synthesis, policy-practices recommendations, and disseminations.

4. Implementation Schedule

Activity Description	Y1		Y2		Y3		Y4	
a. Map the existing socio-economic condition (before the project), bio-physicals (Spatio temporal) and potency of natural resources of the study sites, that can be developed into business plan, and after the project is being implemented								
- Scoping and Spatial analysis								
- Baseline data of Socioeconomic assessment (livelihood, economic assessment, market analysis)								
- Baseline data of carbon stocks, emission, biodiversity assessment, and identification of potential commodities								
- Value chain analysis and market analysis of potential commodities								
b. Facilitate long and mediated term plan (RPHJP, RPHJM) and/or business model of the FMUs								
- Capacity building on GIS and Remote sensing analysis								
- Develop scenario for forest based ecotourism								

- Capacity building on accounting on carbon stocks and emission reduction								
- Share learning and policy dialogue in the district and provincial level for developing RPHJP and/or RPHJM								
- Share learning and policy dialogue in the district and provincial level for developing business plan and/or ecotourism of the FMUs								
c. Developed demonstration plots for carbon stock enhancement in FMUs and KHDTK areas								
- Participatory Research Assessment on tree-site matching								
- Site selection for demo-plot								
- Planting stocks preparation and nursery development								
- Land preparation for reforestation								
- Planting or enrichment planting of selected tree species in agroforestry system								
- Maintenance and growth monitoring of the demonstration plots								
d. Improved livelihood of the communities								
- Capacity building on financial/economic analysis for farmers and FMU								
- Capacity building on startup business and online business								
e. Synthesis, policy-practices recommendations, and disseminations								
- Share learning / policy dialogue at provincial level								
- Writing workshop								
- Publication, Dissemination, International travel								
- Review, Monitoring, Evaluation • Monitoring and evaluation of each output • Mid-term and annual review								
- Reporting financial and substances								
- Project management (salary, expenditure, office matters)								

II. Project Proposal 2

Project Title	Conservation and Development of Forest Ecosystems Biodiversity Resources at Cat Tien National Park		
Proponent	Viet Nam	Registration No.	PP-2019-VN-010

1. Project Profile

a. Primary Target Area: AFoCO Strategic Priority 2
"Supporting research & development in climate change adaptation approaches"

b. Total budget: USD 1,232,000
(AFoCO: USD 1,132,000 / National: USD 100,000)

c. Project Duration: 5 years

d. Implementing Agency: Cat Tien National Park

2. Objectives

a. Improve knowledge, share information on biodiversity of forest ecosystems of the Park for local managers and policy makers;

b. Assess the climate change and social impacts on Cat Tien National Park biodiversity and propose integrated management measures; improve management and conservation capacity and engage local communities for forest management and protection;

c. Pilot models of sustainable livelihood improvement for communities in the buffer zones.

3. Expected Outputs and Deliverables

a. Training, sharing knowledge, experiences and skills on biodiversity conservation to the Province, District, Commune Officers;

b. Study tour national parks and protected areas;

c. Assessments of climate change and social impacts to CTNP biodiversity;

d. Training on climate change and social impacts for people and local authorities in the buffer zone;

e. Implementation to minimize negative impacts of climate change and social impacts at Cat Tien National Park;

f. Enhancement of local communities' capacity to adapt to climate change and social impacts;

g. Develop a model of planting Golden Camellia (*Camellia spp.*);

h. Collect orchids (*Orchidceae*) and set up a greenhouse;

i. Develop supporting documents, materials and tools to improve conservation capacity;

j. Training on forest protection skills associated with biodiversity monitoring, monitoring by remote sensing technology for some rare species;

k. Training on forest patrolling, use of patrol equipment, development of plans and methods for patrolling, skills of communication and education, management of violators in the community;

l. Development of coordinating regulations with local authorities on forest protection, signing of forest commitments;

m. Assessment of economic development potential engaged with biodiversity conservation;

n. Workshop to identify economic benefits of biodiversity conservation engaged with improving livelihoods for local people in the buffer zone;

o. Support provided to special trees to help improve livelihoods of ethnic minorities;

p. Planning and establishing intensive grazing pastures management for ethnic minority;

q. Development the homestay model.

4. Implementation Schedule

Activity Description	Y1		Y2		Y3		Y4		Y5	
a. Improving knowledge, sharing information on biodiversity of forest ecosystems of the Park for local managers and policy makers										
- Training, sharing knowledge, experiences and skills on biodiversity conservation to the Province, District, Commune Officers • Assessing the needs of biodiversity training for local policy makers and managers • Develop training materials and invite experts • Organizing training classes for staffs of DONRE, DARD, DOST of 2 provinces of Dong Nai, Lam Dong, districts and communes in the buffer			■	■	■					
- Study tour in NPs and NRs inbound and outbound • Assessing the needs and plans of study tour • Developing a study tour planning • Organizing a study tour to NPS and NRs in bound					■					
b. Assessment of climate change and social impact to the biodiversity of CTNP and proposing integrated management measures										
- Assessing the climate change and social impacts to CTNP biodiversity	■	■	■			■				
- Training on climate change and social impacts for people and local authorities in the buffer zone	■	■		■		■		■		■
- Implement measures to minimize the negative impacts of climate change and social impacts (Habitat improvement of Ramsar-Bau Sau and neighboring)		■		■		■		■		■
- Enhancing local communities' capacity to adapt with climate change and social impacts (Changing cultivation methods, practices for local people in buffer zone to adapt to climate change)			■		■					
- Develop a model of planting Golden Camellia (*Camellia spp*.)	■	■		■		■		■	■	■
- Collection orchids (Orchidceae) and set up its greenhouse	■	■	■		■		■		■	
c. Enhancing the capacity of management and conservation and attracting the participation of local communities in forest management and protection										
- Development the supporting documents, materials and tools to improve conservation			■	■						
- Training on forest protection skills associated with biodiversity monitoring. Monitoring by remote sensing technology for some rare species	■	■	■	■	■	■	■	■	■	■
- Training on forest patrolling, using patrol equipment (maps, compass, GPS). Develop plans and methods for patrolling. Skills of communication and education, management of violators in the community	■	■	■							
- Development the coordinating regulations with local authorities on forest protection, signing the forest commitments	■			■		■			■	
- Study tour NPs NRs, involve the training workshops inbound and outbound					■		■	■		
d. Assessment of economic development potential engaged with biodiversity conservation										
- Assessment of economic development potential engaged with biodiversity conservation		■	■							
- Workshop to identify economic benefits of biodiversity conservation engaged with improving livelihoods for local people in the buffer zone			■	■						
e. Piloting the sustainable livelihoods improving models for local people in buffer zone engaged with forest protection and biodiversity conservation										
- Support the special trees to help the livelihoods improving of ethnic minorities Village 3 and Village 4, Phuoc Cat 2 Commune, Cat Tien District, Lam Dong Province	■	■	■							
- Planning and establishing intensive grazing pastures management for ethnic minority in Village 7, Dac Lua commune, Tan Phu district, Dong Nai province		■	■	■						
- Development the homestay model in Nam Cat Tien commune, Tan Phu district, Dong Nai province	■	■	■	■	■	■	■	■	■	■
f. Project management	■	■	■	■	■	■	■	■	■	■